

Department of Public Health  
 Forensic Drug Laboratory Expenses  
 FY09 - FY11

| Appropriation  | object | 2009         | 2010         | 2011         | Total        |
|----------------|--------|--------------|--------------|--------------|--------------|
| 45161000       | A01    | \$ 1,003,467 | \$ 1,045,359 | \$ 1,053,702 | \$ 3,102,528 |
|                | A08    | \$ 14,766    | \$ 37,851    | \$ 92,362    | \$ 144,979   |
|                | A10    | \$ -         | \$ 2,458     | \$ 3,643     | \$ 6,101     |
|                | A12    | \$ 310       | \$ -         | \$ -         | \$ 310       |
|                | A13    | \$ 6,436     | \$ -         | \$ -         | \$ 6,436     |
|                | B02    | \$ 828       | \$ 3,997     | \$ 3,677     | \$ 8,503     |
|                | B05    | \$ -         | \$ -         | \$ 60        | \$ 60        |
|                | B10    | \$ -         | \$ -         | \$ 120       | \$ 120       |
|                | B11    | \$ -         | \$ -         | \$ 18        | \$ 18        |
|                | B91    | \$ 157       | \$ 336       | \$ 738       | \$ 1,231     |
|                | D09    | \$ 13,427    | \$ 14,982    | \$ 21,959    | \$ 50,369    |
|                | E01    | \$ 630       | \$ 1,523     | \$ 2,244     | \$ 4,397     |
|                | E02    | \$ 491       | \$ 531       | \$ 2,976     | \$ 3,998     |
|                | E12    | \$ 4,196     | \$ 4,573     | \$ -         | \$ 8,769     |
|                | E19    | \$ 338       | \$ 338       | \$ 338       | \$ 1,014     |
|                | F04    | \$ 396       | \$ -         | \$ 483       | \$ 879       |
|                | F05    | \$ 55,035    | \$ 84,483    | \$ 75,008    | \$ 214,526   |
|                | F16    | \$ -         | \$ 3,640     | \$ 3,871     | \$ 7,510     |
|                | J27    | \$ -         | \$ -         | \$ 2,260     | \$ 2,260     |
|                | K09    | \$ -         | \$ -         | \$ 54,208    | \$ 54,208    |
|                | L49    | \$ 300       | \$ (3)       | \$ 1,901     | \$ 2,198     |
|                | L50    | \$ 998       | \$ -         | \$ -         | \$ 998       |
| 45161000 Total |        | \$ 1,101,776 | \$ 1,200,067 | \$ 1,319,568 | \$ 3,621,411 |
| 80004693       | A08    | \$ -         | \$ 8,285     | \$ -         | \$ 8,285     |
|                | D09    | \$ -         | \$ 114       | \$ -         | \$ 114       |
|                | E16    | \$ -         | \$ 1,259     | \$ -         | \$ 1,259     |
| 80004693 Total |        | \$ -         | \$ 9,659     | \$ -         | \$ 9,659     |
| 81009745       | A01    | \$ -         | \$ 10,091    | \$ 16,727    | \$ 26,818    |
|                | A08    | \$ -         | \$ 14,746    | \$ 3,472     | \$ 18,218    |
|                | B01    | \$ -         | \$ -         | \$ 1,713     | \$ 1,713     |
|                | B02    | \$ -         | \$ -         | \$ 19        | \$ 19        |
|                | D09    | \$ -         | \$ 3,009     | \$ 5,708     | \$ 8,717     |
|                | E16    | \$ -         | \$ 3,775     | \$ 2,989     | \$ 6,765     |
|                | F05    | \$ -         | \$ 8,152     | \$ -         | \$ 8,152     |
| 81009745 Total |        | \$ -         | \$ 39,773    | \$ 30,629    | \$ 70,402    |
| 81009749       | A01    | \$ -         | \$ -         | \$ 14,034    | \$ 14,034    |
|                | A10    | \$ -         | \$ -         | \$ 157       | \$ 157       |
|                | A13    | \$ -         | \$ -         | \$ -         | \$ -         |
|                | B02    | \$ -         | \$ -         | \$ 22        | \$ 22        |
|                | D09    | \$ -         | \$ -         | \$ 4,737     | \$ 4,737     |
|                | E16    | \$ -         | \$ -         | \$ 2,100     | \$ 2,100     |
|                | J50    | \$ -         | \$ -         | \$ 3,399     | \$ 3,399     |
| 81009749 Total |        | \$ -         | \$ -         | \$ 24,448    | \$ 24,448    |
| Grand Total    |        | \$ 1,101,776 | \$ 1,249,499 | \$ 1,374,645 | \$ 3,725,920 |

**Notes**

Funding entirely dependent on vacancy savings; aided in past years by hiring freezes; FY10/11 data is atypical

One-time only expense

**Department of Public Health  
Forensic Drug Laboratory Staff**

| Location | Name                 | Empl ID | Title                       | State |           | DPH       |                 | Major  |
|----------|----------------------|---------|-----------------------------|-------|-----------|-----------|-----------------|--|
|          |                      |         |                             | FTE   | Seniority | Seniority | Education       |  |
| Boston   | Corbett, Kate A      | 296644  | Chemist II                  | 1.00  | 09/11/05  | 09/11/05  | BS              | Chemistry  |
| Boston   | Dookhan, Annie s     | 275153  | Chemist II                  | 1.00  | 05/02/02  | 11/02/03  | BS/MS           | Biochemistry/Chemistry                           |
| Amherst  | Farak, Sonja         | 257492  | Chemist II                  | 1.00  | 01/22/02  | 01/22/02  | BS              | Biochemistry                                     |
| Boston   | Frasca, Daniela      | 241373  | Chemist II                  | 1.00  | 01/08/01  | 01/08/01  | BS/MS candidate | Biochemistry/Biomedical Forensic Sciences        |
| Boston   | Glazer, Lisa         | 314719  | Chemist II                  | 1.00  | 05/13/07  | 05/13/07  | BS              | Chemistry/Forensic Science                       |
| Amherst  | Hanchett, James L    | 115560  | Laboratory Supervisor II    | 1.00  | 07/17/77  | 07/17/77  | BS              | Chemistry  |
| Boston   | Lawler, Michael G    | 120459  | Chemist III                 | 1.00  | 03/13/83  | 03/13/83  | BA/MS           | English/Biology                                  |
| Boston   | Lleshi, Hevis        | 311855  | Chemist I                   | 1.00  | 01/16/07  | 03/23/10  | BS/MS candidate | Clinical Psychology/Biomedical Forensic Sciences |
| Boston   | Medina, Nicole       | 285766  | Chemist II                  | 1.00  | 10/31/04  | 10/31/04  | BS              | Chemistry  |
| Boston   | O'Brien, Elisabeth L | 118097  | Laboratory Supervisor I     | 1.00  | 03/11/90  | 05/14/91  | BS              | Biology  |
| Boston   | Phillips, Gloria J   | 139184  | Administrative Assistant I  | 1.00  | 11/01/87  | 11/01/87  | High School     |  |
| Boston   | Piro, Peter          | 138624  | Chemist III                 | 1.00  | 12/08/91  | 12/08/91  | BA              | Chemistry  |
| Amherst  | Pontes, Rebecca M    | 279820  | Chemist II                  | 1.00  | 05/23/04  | 05/23/04  | BS              | Biology  |
| Boston   | Renczkowski, Daniel  | 297673  | Chemist II                  | 1.00  | 10/02/05  | 10/02/05  | BS              | Forensic Chemistry                               |
| Amherst  | Salem, Sharon A      | 145605  | Chemist III                 | 1.00  | 04/05/87  | 04/05/87  | BS              | Chemistry  |
| Boston   | Salemi, Charles B    | 107726  | Laboratory Supervisor II    | 1.00  | 08/04/74  | 08/04/74  | BS              | Zoology  |
| Boston   | Saunders, Della C    | 147387  | Chemist III                 | 1.00  | 05/05/85  | 05/05/85  | BA              | Chemistry  |
| Boston   | Sprague, Shirley J   | 128891  | Administrative Assistant II | 1.00  | 11/19/78  | 11/19/78  | High School     |  |
| Boston   | Tran, Mai N          | 106754  | Chemist II                  | 0.50  | 02/18/86  | 02/18/86  | BS              | Medicinal Chemistry                              |
| Boston   | Zanolli, Janice      | 220854  | Administrative Assistant I  | 1.00  | 11/02/98  | 10/09/00  | Associate       |  |

**College**

Merrimack College  
UMass Boston/UMass Boston  
Worcester Polytechnic Institute  
Suffolk University/Boston University  
University of New Haven  
Lowell Technological Institute  
University of Virginia/Harvard University  
Univ. of South Florida/Boston University  
Emmanuel College  
Bates College

Boston University  
UMass Dartmouth  
Buffalo State College  
UMass Amherst  
UMass Amherst  
Boston University

Northeastern

| Location |   | Platform  | Manufacturer |
|----------|---|---|--------------|
| Boston   | GC/MS   | AGILENT   |              |
| Boston   | GC  | AGILENT   |              |
| Boston   | UV-VIS  | BECKMAN-COULTER   |              |
| Boston   | FT-IR   | PERKIN-ELMER  |              |
| Boston   | Chemical Fume Hoods (4 VWR-Kewaunee chemical fume hoods, 2 six foot, 2 four foot) |   |              |
| Boston   | Refrigerators   | 4 Refrigerates (2 standard height, 2 under counter)                       |              |
| Boston   | MICROSCOPES   | 17 microscopes in use   |              |
| Boston   | BALANCES  | OHAUS, METTLER, DENVER (31 balances of various makes throughout lab area) |              |
| Amherst  | GC/MS   | Agilent   |              |
| Amherst  | GC/MS   | Agilent   |              |
| Amherst  | GC/MS   | Agilent   |              |
| Amherst  | GC  | Agilent   |              |
| Amherst  | FTIR  | Perkin-Elmer  |              |

| Model Number      | Serial Number |   |
|-------------------|---------------|---|
| 6890/5973         | US82311442    |   |
| 6890N/5973N       | US21843303    |   |
| 6890N/5975B INERT | US65125812    | Federal funding, requires authorization to transfer |
| 7890A/5975C INERT | US10162310    |   |
| 6890N/5973 INERT  | US 44630514   | Federal funding, requires authorization to transfer |
| G1530A            | US00028526    |   |
| G1530A            | US00025675    |   |
| G1530N            | CN10432048    | Federal funding, requires authorization to transfer |
| G1530A            | US00032026    |   |
| G1530N            | CN10631026    | Federal funding, requires authorization to transfer |
| DU800             | 1096309       |   |
| SPECTRUM ONE      | 73816         | Federal funding, requires authorization to transfer |

|              |            |
|--------------|------------|
| 5975         | US10020005 |
| 5973N        | US82330134 |
| 5973         | US82311418 |
| 7890         | CN11151075 |
| 7890         | CN10710038 |
| 6890         | US00025684 |
| Spectrum 100 | 77664      |